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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y 13/ago./2024
hora de Impresión 11:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$97,749,277.00	-\$470,000.00	\$97,279,277.00	\$48,558,372.74	\$48,720,904.26	\$48,558,372.74	\$0.00	\$48,720,904.26	\$48,558,372.74	\$48,558,372.74	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	-\$2,678,383.00	\$52,731,847.00	\$29,829,149.47	\$22,902,697.53	\$29,829,149.47	\$0.00	\$22,902,697.53	\$29,829,149.47	\$29,829,149.47	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	-\$2,678,383.00	\$52,731,847.00	\$29,829,149.47	\$22,902,697.53	\$29,829,149.47	\$0.00	\$22,902,697.53	\$29,829,149.47	\$29,829,149.47	\$0.00
11301 Sueldos base	\$55,410,230.00	-\$2,678,383.00	\$52,731,847.00	\$29,829,149.47	\$22,902,697.53	\$29,829,149.47	\$0.00	\$22,902,697.53	\$29,829,149.47	\$29,829,149.47	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	-\$863,347.00	\$10,212,126.00	\$861,315.35	\$9,350,810.65	\$861,315.35	\$0.00	\$9,350,810.65	\$861,315.35	\$861,315.35	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	-\$863,347.00	\$10,212,126.00	\$861,315.35	\$9,350,810.65	\$861,315.35	\$0.00	\$9,350,810.65	\$861,315.35	\$861,315.35	\$0.00
13201 Prima vacacional	\$1,761,948.00	-\$222,825.00	\$1,539,123.00	\$769,926.59	\$769,196.41	\$769,926.59	\$0.00	\$769,196.41	\$769,926.59	\$769,926.59	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	-\$640,522.00	\$8,673,003.00	\$91,388.76	\$8,581,614.24	\$91,388.76	\$0.00	\$8,581,614.24	\$91,388.76	\$91,388.76	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,029.00	-\$778,650.00	\$17,557,379.00	\$8,362,904.41	\$9,194,474.59	\$8,362,904.41	\$0.00	\$9,194,474.59	\$8,362,904.41	\$8,362,904.41	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	-\$617,307.00	\$13,623,122.00	\$6,296,767.98	\$7,326,354.02	\$6,296,767.98	\$0.00	\$7,326,354.02	\$6,296,767.98	\$6,296,767.98	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	-\$415,789.00	\$9,059,360.00	\$3,920,666.50	\$5,138,693.50	\$3,920,666.50	\$0.00	\$5,138,693.50	\$3,920,666.50	\$3,920,666.50	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	-\$201,518.00	\$4,563,762.00	\$2,376,101.48	\$2,187,660.52	\$2,376,101.48	\$0.00	\$2,187,660.52	\$2,376,101.48	\$2,376,101.48	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	-\$161,343.00	\$3,934,257.00	\$2,066,136.43	\$1,868,120.57	\$2,066,136.43	\$0.00	\$1,868,120.57	\$2,066,136.43	\$2,066,136.43	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$188,740.92	\$111,258.08	\$188,740.92	\$0.00	\$111,258.08	\$188,740.92	\$188,740.92	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	-\$161,343.00	\$3,634,258.00	\$1,877,395.51	\$1,756,862.49	\$1,877,395.51	\$0.00	\$1,756,862.49	\$1,877,395.51	\$1,877,395.51	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	-\$238,524.00	\$9,671,122.00	\$4,566,215.41	\$5,104,906.59	\$4,566,215.41	\$0.00	\$5,104,906.59	\$4,566,215.41	\$4,566,215.41	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,459,646.00	-\$238,524.00	\$6,221,122.00	\$4,566,215.41	\$3,654,906.59	\$4,566,215.41	\$0.00	\$3,654,906.59	\$4,566,215.41	\$4,566,215.41	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,459,646.00	-\$238,524.00	\$6,221,122.00	\$4,566,215.41	\$3,654,906.59	\$4,566,215.41	\$0.00	\$3,654,906.59	\$4,566,215.41	\$4,566,215.41	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$4,938,788.10	\$2,168,014.90	\$4,938,788.10	\$0.00	\$2,168,014.90	\$4,938,788.10	\$4,938,788.10	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$4,938,788.10	\$2,168,014.90	\$4,938,788.10	\$0.00	\$2,168,014.90	\$4,938,788.10	\$4,938,788.10	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$4,938,788.10	\$2,168,014.90	\$4,938,788.10	\$0.00	\$2,168,014.90	\$4,938,788.10	\$4,938,788.10	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$290,000.00	\$3,020,000.00	\$2,720,947.63	\$299,052.37	\$2,720,947.63	\$0.00	\$299,052.37	\$2,720,947.63	\$2,720,947.63	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$105,000.00	\$610,000.00	\$580,651.68	\$29,348.32	\$580,651.68	\$0.00	\$29,348.32	\$580,651.68	\$580,651.68	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$50,000.00	\$350,000.00	\$341,879.64	\$8,120.36	\$341,879.64	\$0.00	\$8,120.36	\$341,879.64	\$341,879.64	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$50,000.00	\$350,000.00	\$341,879.64	\$8,120.36	\$341,879.64	\$0.00	\$8,120.36	\$341,879.64	\$341,879.64	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$0.00	\$100,000.00	\$95,099.62	\$4,900.38	\$95,099.62	\$0.00	\$4,900.38	\$95,099.62	\$95,099.62	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$100,000.00	\$0.00	\$100,000.00	\$95,099.62	\$4,900.38	\$95,099.62	\$0.00	\$4,900.38	\$95,099.62	\$95,099.62	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$55,000.00	\$160,000.00	\$143,672.42	\$16,327.58	\$143,672.42	\$0.00	\$16,327.58	\$143,672.42	\$143,672.42	\$0.00
21601 Material de limpieza	\$105,000.00	\$55,000.00	\$160,000.00	\$143,672.42	\$16,327.58	\$143,672.42	\$0.00	\$16,327.58	\$143,672.42	\$143,672.42	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$100,000.00	\$1,110,000.00	\$1,013,614.35	\$96,385.65	\$1,013,614.35	\$0.00	\$96,385.65	\$1,013,614.35	\$1,013,614.35	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$100,000.00	\$1,100,000.00	\$1,008,550.23	\$91,449.77	\$1,008,550.23	\$0.00	\$91,449.77	\$1,008,550.23	\$1,008,550.23	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACAN
SECRETARÍA DE
ADMINISTRACIÓN

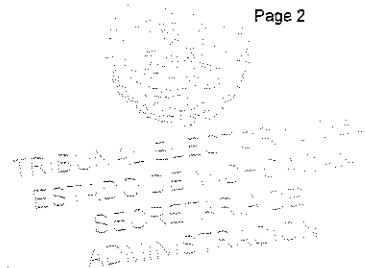


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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y hora de impresión | 13/ago./2024
11:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$100,000.00	\$1,100,000.00	\$1,008,550.23	\$91,449.77	\$1,008,550.23	\$0.00	\$91,449.77	\$1,008,550.23	\$1,008,550.23	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$10,000.00	\$0.00	\$10,000.00	\$5,064.12	\$4,935.88	\$5,064.12	\$0.00	\$4,935.88	\$5,064.12	\$5,064.12	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$5,064.12	\$4,935.88	\$5,064.12	\$0.00	\$4,935.88	\$5,064.12	\$5,064.12	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$55,000.00	\$30,000.00	\$85,000.00	\$58,001.85	\$26,998.15	\$58,001.85	\$0.00	\$26,998.15	\$58,001.85	\$58,001.85	\$0.00
24500 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$10,000.00	\$40,000.00	\$26,000.53	\$13,999.47	\$26,000.53	\$0.00	\$13,999.47	\$26,000.53	\$26,000.53	\$0.00
24501 Material eléctrico y electrónico	\$30,000.00	\$10,000.00	\$40,000.00	\$26,000.53	\$13,999.47	\$26,000.53	\$0.00	\$13,999.47	\$26,000.53	\$26,000.53	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$20,000.00	\$45,000.00	\$32,001.32	\$12,998.68	\$32,001.32	\$0.00	\$12,998.68	\$32,001.32	\$32,001.32	\$0.00
24801 Materiales complementarios	\$25,000.00	\$20,000.00	\$45,000.00	\$32,001.32	\$12,998.68	\$32,001.32	\$0.00	\$12,998.68	\$32,001.32	\$32,001.32	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$30,000.00	-\$10,000.00	\$20,000.00	\$11,051.99	\$8,948.01	\$11,051.99	\$0.00	\$8,948.01	\$11,051.99	\$11,051.99	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$11,051.99	\$8,948.01	\$11,051.99	\$0.00	\$8,948.01	\$11,051.99	\$11,051.99	\$0.00
25301 Medicinas y productos farmacéuticos	\$30,000.00	-\$10,000.00	\$20,000.00	\$11,051.99	\$8,948.01	\$11,051.99	\$0.00	\$8,948.01	\$11,051.99	\$11,051.99	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$941,196.65	\$58,803.35	\$941,196.65	\$0.00	\$58,803.35	\$941,196.65	\$941,196.65	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$941,196.65	\$58,803.35	\$941,196.65	\$0.00	\$58,803.35	\$941,196.65	\$941,196.65	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$941,196.65	\$58,803.35	\$941,196.65	\$0.00	\$58,803.35	\$941,196.65	\$941,196.65	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$10,000.00	\$30,000.00	\$16,044.80	\$13,955.20	\$16,044.80	\$0.00	\$13,955.20	\$16,044.80	\$16,044.80	\$0.00
27100 VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$16,044.80	\$0.00
27101 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$16,044.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$75,000.00	\$165,000.00	\$100,386.31	\$64,613.69	\$100,386.31	\$0.00	\$64,613.69	\$100,386.31	\$100,386.31	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$5,000.00	\$20,000.00	\$5,353.78	\$14,646.22	\$5,353.78	\$0.00	\$14,646.22	\$5,353.78	\$5,353.78	\$0.00
29101 Herramientas menores	\$15,000.00	\$5,000.00	\$20,000.00	\$5,353.78	\$14,646.22	\$5,353.78	\$0.00	\$14,646.22	\$5,353.78	\$5,353.78	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$45,000.00	\$95,000.00	\$67,882.94	\$27,117.06	\$67,882.94	\$0.00	\$27,117.06	\$67,882.94	\$67,882.94	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$45,000.00	\$95,000.00	\$67,882.94	\$27,117.06	\$67,882.94	\$0.00	\$27,117.06	\$67,882.94	\$67,882.94	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$25,000.00	\$50,000.00	\$27,149.59	\$22,850.41	\$27,149.59	\$0.00	\$22,850.41	\$27,149.59	\$27,149.59	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$25,000.00	\$50,000.00	\$27,149.59	\$22,850.41	\$27,149.59	\$0.00	\$22,850.41	\$27,149.59	\$27,149.59	\$0.00
30000 SERVICIOS GENERALES	\$6,325,066.00	\$228,934.88	\$6,554,014.88	\$3,707,198.39	\$2,846,816.49	\$3,706,399.39	\$799.00	\$2,947,615.49	\$3,706,399.39	\$3,706,399.39	\$0.00
31000 SERVICIOS BÁSICOS	\$647,349.00	\$5,000.00	\$652,349.00	\$353,004.43	\$299,344.57	\$352,205.43	\$799.00	\$300,143.57	\$352,205.43	\$352,205.43	\$0.00
31100 ENERGIA ELECTRICA	\$200,000.00	\$50,000.00	\$250,000.00	\$130,796.00	\$119,204.00	\$130,796.00	\$0.00	\$119,204.00	\$130,796.00	\$130,796.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$50,000.00	\$250,000.00	\$130,796.00	\$119,204.00	\$130,796.00	\$0.00	\$119,204.00	\$130,796.00	\$130,796.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$16,531.22	\$13,468.78	\$16,531.22	\$0.00	\$13,468.78	\$16,531.22	\$16,531.22	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$16,531.22	\$13,468.78	\$16,531.22	\$0.00	\$13,468.78	\$16,531.22	\$16,531.22	\$0.00
31400 TELEFONIA TRADICIONAL	\$42,349.00	-\$35,000.00	\$7,349.00	\$300.00	\$7,049.00	\$300.00	\$0.00	\$7,049.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$42,349.00	-\$35,000.00	\$7,349.00	\$300.00	\$7,049.00	\$300.00	\$0.00	\$7,049.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$350,000.00	\$0.00	\$350,000.00	\$204,072.93	\$145,927.07	\$203,273.93	\$799.00	\$146,726.07	\$203,273.93	\$203,273.93	\$0.00



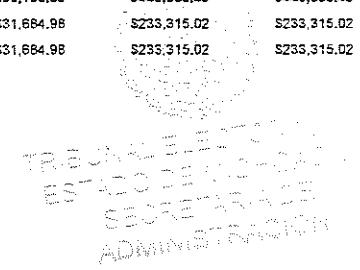


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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$204,072.93	\$145,927.07	\$203,273.93	\$799.00	\$146,726.07	\$203,273.93	\$203,273.93	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$10,000.00	\$15,000.00	\$1,304.28	\$13,695.72	\$1,304.28	\$0.00	\$13,695.72	\$1,304.28	\$1,304.28	\$0.00
31801 Servicio postal	\$25,000.00	-\$10,000.00	\$15,000.00	\$1,304.28	\$13,695.72	\$1,304.28	\$0.00	\$13,695.72	\$1,304.28	\$1,304.28	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$50,000.00	\$1,580,000.00	\$995,330.84	\$584,669.16	\$995,330.84	\$0.00	\$584,669.16	\$995,330.84	\$995,330.84	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$562,264.67	\$437,735.33	\$562,264.67	\$0.00	\$437,735.33	\$562,264.67	\$562,264.67	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$562,264.67	\$437,735.33	\$562,264.67	\$0.00	\$437,735.33	\$562,264.67	\$562,264.67	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	\$50,000.00	\$570,000.00	\$429,078.67	\$140,921.33	\$429,078.67	\$0.00	\$140,921.33	\$429,078.67	\$429,078.67	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$50,000.00	\$550,000.00	\$429,078.67	\$120,921.33	\$429,078.67	\$0.00	\$120,921.33	\$429,078.67	\$429,078.67	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	-\$16,065.12	\$483,934.88	\$254,365.00	\$229,569.88	\$254,365.00	\$0.00	\$229,569.88	\$254,365.00	\$254,365.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$210,000.00	-\$15,000.00	\$195,000.00	\$85,988.92	\$109,011.08	\$85,988.92	\$0.00	\$109,011.08	\$85,988.92	\$85,988.92	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$85,988.92	\$89,011.08	\$85,988.92	\$0.00	\$89,011.08	\$85,988.92	\$85,988.92	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	-\$15,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$40,000.00	\$53,934.88	\$93,934.88	\$73,052.08	\$20,882.80	\$73,052.08	\$0.00	\$20,882.80	\$73,052.08	\$73,052.08	\$0.00
33301 Servicios de informática	\$40,000.00	\$53,934.88	\$93,934.88	\$73,052.08	\$20,882.80	\$73,052.08	\$0.00	\$20,882.80	\$73,052.08	\$73,052.08	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$160,000.00	\$0.00	\$160,000.00	\$93,224.00	\$66,776.00	\$93,224.00	\$0.00	\$66,776.00	\$93,224.00	\$93,224.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$0.00	\$100,000.00	\$62,872.00	\$37,128.00	\$62,872.00	\$0.00	\$37,128.00	\$62,872.00	\$62,872.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$50,000.00	\$0.00	\$50,000.00	\$21,402.00	\$28,598.00	\$21,402.00	\$0.00	\$28,598.00	\$21,402.00	\$21,402.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$8,950.00	\$1,050.00	\$8,950.00	\$0.00	\$1,050.00	\$8,950.00	\$8,950.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$30,000.00	\$20,000.00	\$2,100.00	\$17,900.00	\$2,100.00	\$0.00	\$17,900.00	\$2,100.00	\$2,100.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$30,000.00	\$20,000.00	\$2,100.00	\$17,900.00	\$2,100.00	\$0.00	\$17,900.00	\$2,100.00	\$2,100.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$320,000.00	-\$15,000.00	\$305,000.00	\$210,724.94	\$94,275.06	\$210,724.94	\$0.00	\$94,275.06	\$210,724.94	\$210,724.94	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$93,425.94	\$76,574.06	\$93,425.94	\$0.00	\$76,574.06	\$93,425.94	\$93,425.94	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$93,425.94	\$76,574.06	\$93,425.94	\$0.00	\$76,574.06	\$93,425.94	\$93,425.94	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$117,299.00	\$12,701.00	\$117,299.00	\$0.00	\$12,701.00	\$117,299.00	\$117,299.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$117,299.00	\$12,701.00	\$117,299.00	\$0.00	\$12,701.00	\$117,299.00	\$117,299.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$305,000.00	\$235,000.00	\$540,000.00	\$449,833.45	\$90,166.55	\$449,833.45	\$0.00	\$90,166.55	\$449,833.45	\$449,833.45	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$165,000.00	\$265,000.00	\$233,315.02	\$31,684.98	\$233,315.02	\$0.00	\$31,684.98	\$233,315.02	\$233,315.02	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación	\$100,000.00	\$165,000.00	\$265,000.00	\$233,315.02	\$31,684.98	\$233,315.02	\$0.00	\$31,684.98	\$233,315.02	\$233,315.02	\$0.00



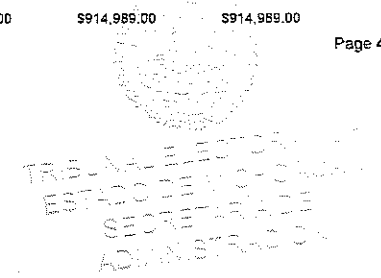


Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión: 13/ago./2024 11:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$20,000.00	\$37,500.00	\$57,500.00	\$38,595.59	\$18,904.41	\$38,595.59	\$0.00	\$18,904.41	\$38,595.59	\$38,595.59	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$37,500.00	\$57,500.00	\$38,595.59	\$18,904.41	\$38,595.59	\$0.00	\$18,904.41	\$38,595.59	\$38,595.59	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	\$22,500.00	\$52,500.00	\$35,854.24	\$16,645.76	\$35,854.24	\$0.00	\$16,645.76	\$35,854.24	\$35,854.24	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$22,500.00	\$52,500.00	\$35,854.24	\$16,645.76	\$35,854.24	\$0.00	\$16,645.76	\$35,854.24	\$35,854.24	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$125,000.00	\$15,000.00	\$140,000.00	\$123,930.57	\$16,069.43	\$123,930.57	\$0.00	\$16,069.43	\$123,930.57	\$123,930.57	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$15,000.00	\$140,000.00	\$123,930.57	\$16,069.43	\$123,930.57	\$0.00	\$16,069.43	\$123,930.57	\$123,930.57	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$5,000.00	\$15,000.00	\$12,335.00	\$2,665.00	\$12,335.00	\$0.00	\$2,665.00	\$12,335.00	\$12,335.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$5,000.00	\$15,000.00	\$12,335.00	\$2,665.00	\$12,335.00	\$0.00	\$2,665.00	\$12,335.00	\$12,335.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$5,803.03	\$4,196.97	\$5,803.03	\$0.00	\$4,196.97	\$5,803.03	\$5,803.03	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$5,803.03	\$4,196.97	\$5,803.03	\$0.00	\$4,196.97	\$5,803.03	\$5,803.03	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOE	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$25,000.00	\$600,000.00	\$450,956.72	\$149,043.28	\$450,956.72	\$0.00	\$149,043.28	\$450,956.72	\$450,956.72	\$0.00
37100 PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$3,534.66	\$0.00
37101 Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$3,534.66	\$0.00
37200 PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$8,425.56	\$41,574.44	\$8,425.56	\$0.00	\$41,574.44	\$8,425.56	\$8,425.56	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$8,425.56	\$41,574.44	\$8,425.56	\$0.00	\$41,574.44	\$8,425.56	\$8,425.56	\$0.00
37500 VIÁTICOS EN EL PAIS	\$500,000.00	\$25,000.00	\$525,000.00	\$438,996.50	\$86,003.50	\$438,996.50	\$0.00	\$86,003.50	\$438,996.50	\$438,996.50	\$0.00
37501 Viáticos nacionales	\$500,000.00	\$25,000.00	\$525,000.00	\$438,996.50	\$86,003.50	\$438,996.50	\$0.00	\$86,003.50	\$438,996.50	\$438,996.50	\$0.00
38000 SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$61,330.01	\$188,669.99	\$61,330.01	\$0.00	\$188,669.99	\$61,330.01	\$61,330.01	\$0.00
38100 GASTOS CEREMONIAL	\$75,000.00	\$0.00	\$75,000.00	\$3,360.01	\$71,639.99	\$3,360.01	\$0.00	\$71,639.99	\$3,360.01	\$3,360.01	\$0.00
38101 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$3,360.01	\$71,639.99	\$3,360.01	\$0.00	\$71,639.99	\$3,360.01	\$3,360.01	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$57,970.00	\$42,030.00	\$57,970.00	\$0.00	\$42,030.00	\$57,970.00	\$57,970.00	\$0.00
38201 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$57,970.00	\$42,030.00	\$57,970.00	\$0.00	\$42,030.00	\$57,970.00	\$57,970.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,147,731.00	-\$25,000.00	\$2,122,731.00	\$931,653.00	\$1,191,078.00	\$931,653.00	\$0.00	\$1,191,078.00	\$931,653.00	\$931,653.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$60,000.00	-\$15,000.00	\$45,000.00	\$15,186.00	\$29,814.00	\$15,186.00	\$0.00	\$29,814.00	\$15,186.00	\$15,186.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$5,000.00	\$25,000.00	\$11,928.00	\$13,072.00	\$11,928.00	\$0.00	\$13,072.00	\$11,928.00	\$11,928.00	\$0.00
39207 Otros derechos	\$30,000.00	-\$10,000.00	\$20,000.00	\$3,258.00	\$16,742.00	\$3,258.00	\$0.00	\$16,742.00	\$3,258.00	\$3,258.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONEE	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,478.00	\$8,522.00	\$1,478.00	\$0.00	\$8,522.00	\$1,478.00	\$1,478.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,478.00	\$8,522.00	\$1,478.00	\$0.00	\$8,522.00	\$1,478.00	\$1,478.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$914,989.00	\$1,152,742.00	\$914,989.00	\$0.00	\$1,152,742.00	\$914,989.00	\$914,989.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$914,989.00	\$1,152,742.00	\$914,989.00	\$0.00	\$1,152,742.00	\$914,989.00	\$914,989.00	\$0.00





Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICH OACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión: 13/ago/2024 11:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	-\$48,934.88	\$151,065.12	\$150,799.12	\$266.00	\$150,799.12	\$0.00	\$266.00	\$150,799.12	\$150,799.12	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$182,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE COMPUTO Y DE TECNOLOGÍAS DE LA I	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$135,000.00	\$135,000.00	\$134,734.00	\$266.00	\$134,734.00	\$0.00	\$266.00	\$134,734.00	\$134,734.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION	\$0.00	\$135,000.00	\$135,000.00	\$134,734.00	\$266.00	\$134,734.00	\$0.00	\$266.00	\$134,734.00	\$134,734.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$135,000.00	\$135,000.00	\$134,734.00	\$266.00	\$134,734.00	\$0.00	\$266.00	\$134,734.00	\$134,734.00	\$0.00
TOTAL	\$107,004,351.00	\$0.00	\$107,004,351.00	\$85,137,517.88	\$51,867,835.12	\$85,136,516.88	\$1,950.00	\$51,867,838.12	\$85,136,516.88	\$85,136,516.88	\$0.00

DRA. YURISHA ANDRADE MORALES
PRESIDENTA DEL TRIBUNAL ELECTORAL

MTRO. ARTURO ANGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN

L.C. DIANA BARRON MARES
JEFA DE DPTO. DE CONTABILIDAD

